

## Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE  
 Program Period: 2020  
 Current Dates: 6/1/2020 - 6/30/2020  
 Cumulative Dates: 1/1/2020 - 6/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	33,687.28	\$13,543.30	10	84,251.40	\$35,206.94	17	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	-7,668.90	\$7,843.30	8	473,838.30	\$538,255.65	529	\$2,222,013.23	24.22%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,960.00	17	0.00	\$77,351.81	366	\$340,272.03	22.73%
<b>A2c - Residential Retail</b>	876,287.04	\$86,032.79	85	2,964,408.34	\$374,998.22	399	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$22,179.10	12	0.00	\$169,042.00	98	\$0.00	0.00%
<b>Res Subtotal</b>	<b>902,305.42</b>	<b>\$132,558.49</b>	<b>132.00</b>	<b>3,522,498.04</b>	<b>\$1,194,854.62</b>	<b>1,409</b>	<b>\$2,562,285.26</b>	
<b>Res % of Total</b>	<b>87.85%</b>	<b>93.31%</b>	<b>88.00%</b>	<b>83.98%</b>	<b>83.32%</b>	<b>88.67%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	2,005.90	\$756.92	3	41,435.10	\$51,096.93	84	\$846,546.39	6.04%
<b>IE Subtotal</b>	<b>2,005.90</b>	<b>\$756.92</b>	<b>3.00</b>	<b>41,435.10</b>	<b>\$51,096.93</b>	<b>84</b>	<b>\$846,546.39</b>	
<b>IE % of Total</b>	<b>0.20%</b>	<b>0.53%</b>	<b>2.00%</b>	<b>0.99%</b>	<b>3.56%</b>	<b>5.29%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	67,781.43	\$2,921.62	2	203,344.28	\$10,654.87	2	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	214,074.64	\$101,727.58	38	\$1,012,056.08	10.05%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	20,489.00	\$51,717.00	8	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	54,999.13	\$5,833.00	13	192,559.17	\$23,922.62	48	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>122,780.56</b>	<b>\$8,754.62</b>	<b>15.00</b>	<b>630,467.09</b>	<b>\$188,022.07</b>	<b>96</b>	<b>\$1,012,056.08</b>	
<b>C&amp;I % of Total</b>	<b>11.95%</b>	<b>6.16%</b>	<b>10.00%</b>	<b>15.03%</b>	<b>13.11%</b>	<b>6.04%</b>	<b>22.89%</b>	
<b>Total</b>	<b>1,027,091.87</b>	<b>\$142,070.03</b>	<b>150</b>	<b>4,194,400.23</b>	<b>\$1,433,973.62</b>	<b>1,589</b>	<b>\$4,420,887.73</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.